



Central Poultry Development Organisation

(WESTERN REGION) MUMBAI

Government Of India

Ministry Of Agriculture and Farmers Welfare

Department of Animal Husbandry, Dairying & Fisheries

TARGET AND ACHIEVEMENTS

Parameters	Species	2013-14		2014-15		2015-16	
		Target	Achievement	Target	Achievement	Target	Achievement
Egg produced (in No.)	Chicken	904500	926386	930000	794737	930000	593836
	Duck	0	0	0	0	0	0
	J.Quail	974000	988608	980000	1236958	980000	904269
	Turkey	12400	12337	13000	9848	13000	11815
	G.Fowl	9000	20150	20000	40619	20000	35087
	Emu	-	-	-	-	-	-
Commercial hatching eggs sold (in No.)	Chicken	179000	166337	179000	117983	179000	84073
	Duck	0	0	0	0	0	0
	J.Quail	27300	53996	60000	97437	60000	38671
	Turkey	400	612	700	1126	700	924
	G.Fowl	600	71	600	770	600	5680
	Emu	-	-	-	-	-	-
Parent Hatching Eggs sold/supplied (in No.)	Chicken	0	0	0	440	0	0
	Duck	0	0	0	0	0	0
	J.Quail	0	0	0	0	0	0
	Turkey	0	0	0	0	0	0
	G.Fowl	0	0	0	0	0	0
	Emu	-	-	-	-	-	-
Chicks produced (in no.)	Chicken	353500	355429	350000	274910	350000	308584
	Duck	0	0	0	0	0	0
	J.Quail	264400	265233	265000	318159	265000	263207
	Turkey	5000	5643	5000	3825	5000	4161
	G.Fowl	2500	2820	3000	2631	3000	3668
	Emu	-	-	-	-	-	-
Parent chicks supplied/sold (in No.)	Chicken	45000	41485	45000	4090	45000	2414
	Duck	0	0	0	0	0	0
	J.Quail	0	2100	0	0	0	0
	Turkey	0	0	0	0	0	0
	G.Fowl	0	0	0	0	0	0
	Emu	-	-	0	-	0	0
Commercial chicks supplied/sold (in no.)	Chicken	275000	310432	275000	248200	275000	293995
	Duck	0	0	0	0	0	0
	J.Quail	207000	200521	207000	279151	207000	217163
	Turkey	3200	4245	4000	2575	4000	2050
	G.Fowl	1000	1521	2000	1194	2000	1395
	Emu	-	-	500	270	500	
Analysis of feed samples (in No.)	Public	450	715	800	491	800	346
	Private	750	488	1300	761	1300	517
Farmers trained (in no)		750	411 *	800	726	--	323
Trainers trained(in.no.)		0	0	0	0	0	0
Revenue (Rs. In lakhs)		130	145.29	150	116.12	150	113.29
Expenditure	Plan	340.04	304.01	340.6	321.31	242.12	186.48
	Non-Plan	139.10	124.10	180.26	142.59	207.9	146.33

